

**Minutes of the 10<sup>th</sup> Executive Committee Meeting of Telangana State CAMPA held on 13.04.2023 in the O/O the Prl. Chief Conservator of Forests (Head of Forest Force), Telangana, Hyderabad.**

The following members of the Executive Committee were present.

1.	Sri. R. M. Dobriyal, IFS., Prl. Chief Conservator of Forests (Head of Forest Force) FAC	Chairperson
2.	Sri. R. M. Dobriyal, IFS., Prl. Chief Conservator of Forests (WL) & CWLW FAC	Member
3.	Sri. M. C. Pargaien Prl. Chief Conservator of Forests (FCA) & Nodal Officer	Member
4	Sri. Vinay Kumar, IFS., Addl. Prl. Chief Conservator of Forests (Research)	Member
5	Sri. M. C. Pargaien, IFS., Addl. Prl. Chief Conservator of Forests (Dev) & Nodal Officer SFDA	Member
6	Sri. E. Sridhar, IAS., Spl. Secretary to Government, Tribal Welfare Department, Telangana	Member
7	Smt. M .Prashanthi, IAS., Addl. Secretary to Government, EFS&T, Telangana, Hyderabad	Member
8	Dr. Satyasharada, IAS., Director, LA O/o CCLA,	Member

	Telangana, Hyderabad	
9	Sri. V. S. N. V. Prasad, IFS., Spl. Commissioner, Rural Development Department, Telangana, Hyderabad.	Member
10	Sri. K. Vijaya Kumar, Additional Director, Agriculture Department, Telangana, Hyderabad.	
11	Sri. B. Laxmaiah, Asst. Secretary to Government, Finance Department, Telangana, Hyderabad.	Member
12	Sri. V. Sekhar Planning Department, Telangana, Hyderabad	Member
13	Sr. Lokesh Jayaswal ,IFS., Prl. Chief Conservator of Forests & Chief Executive Officer, Telangana CAMPA	Member secretary

The following Senior Officers of the Telangana Forest Department attended the meeting as Special Invitees.

1 Sri. Elu Sing Meru, IFS

Prl. Chief Conservator of Forests (P & V)

O/O Prl. Chief Conservator of Forests, Telangana, Hyderabad.

The Prl. Chief Conservator of Forests & Chief Executive Officer, CAMPA and Member Secretary, Executive Committee welcomed the Chairperson, Members and Special invitees to the Tenth Executive Committee of Telangana State CAMPA.

**The following agenda were presented and discussed:**

1. Overview of Compensatory Afforestation Fund Act,2016 & Compensatory Afforestation Fund Rules,2018(G.O.Ms No.6 EFS & T (For.I)Dept, dt.15.02.2019
2. Progress of CAMPA activities since last meeting.
3. Progress of works – APO 2022-23 (up to February, 2023).
4. Ratification of the Additional approvals given during 2022-23.
5. Annual Reports of 2020-21 & 2021-22.
6. Approval of financial statements of Telangana CAMPA for the year 2020-21&2021-22 (CA Audit Reports)
7. Monitoring & Evaluation of CAMPA works
8. Approval of APO 2023-24 proposals under CAMPA.
9. Status of fund releases and Interest amount from Finance Department.
10. Ratification of amount taken from BIOSOT on reimbursement basis.
11. Any other issue with the permission of Chairperson

The decisions of the 10<sup>th</sup> Executive Committee of Telangana State CAMPA in the meeting held on 13.04.2023 are as follows:

**1. Overview of Compensatory Afforestation Fund Act,2016 & Compensatory Afforestation Fund Rules,2018(G.O.Ms No.6 EFS & T (For.I) Dept, dt.15.02.2019:**

The Prl. Chief Conservator of Forests & CEO CAMPA appraised the members that Government of Telangana vide G.O.Ms.No.6, EFS&T (For.I) Dept, Dt.15.02.2019 has constituted the "Telangana Compensatory Afforestation Fund Management & Planning Authority" in pursuance to the provisions under the CAF ACT 2016 & The CAF Rules 2018 of Government of India. The said order gives the

details of different state level committees, its Power & Functions, Manner of utilization of CAMPA fund, Finance, Accounts, Audit, Annual reports and preparation of Annual Plan of Operations etc. Government of Telangana also established the State Fund referred as "State Compensatory Afforestation Fund (SCAF), Telangana State" under interest bearing section of Public Account of State of Telangana under "Minor-Head-129-State Compensatory Afforestation Fund(SCAF) "below "Major Head 8121-General and Other reserve Funds" vide G.O.Rt.No.18,dt.15.02.2019 and the same was published by the Government of Telangana, Hyderabad in State Gazette No.45, dt.21.02.2019.

Further, it was also informed that, Inspector General of Forests / CEO, National CAMPA, Government of India, Ministry of Environment, Forest and Climate Change, New Delhi vide reference F.No.11-100/2015-FC, Dt.29.08.2019, transferred the CAMPA funds to an extent of Rs.311038.02776 lakhs from National Compensatory Afforestation Fund to the Telangana State Compensatory Afforestation Fund, public account with the Finance Department, Government of Telangana.

Further, since 2009-10 to 2021-22, State CAMPA has utilized Rs. 198648.95 lakh out of releases Rs. 206797.39 Lakh i.e. 96%, one of the highest in the country.

The Committee noted the information.

## **2. Progress of CAMPA activities since last meeting :**

After the approval of Executive Committee and Steering Committee, the Annual Plan of Operations for the year 2022-23 for Rs.689.337 Crores for fresh works and Rs.129.904 Crores for spill over works were sent to the National CAMPA, Ministry of Environment, Forests & Climate Change, Government of India, New Delhi Vide Prl. Chief Conservator of Forests & Chief Executive Officer (CAMPA), Telangana Rc. No. 15301/2021/CAMPA, Dt.16.04.2022 & 05.05.2022.

Against the proposed Annual Plan of Operations for the year 2022-23 for Rs.819.241 Crores, the National CAMPA, MoEF&CC, GoI has approved the Annual Plan of Operations for the year 2022-23 for a total amount Rs. 772.651

lacs i.e. Rs. 642.124 Crores on 08.06.2022 & Rs.130.527 Crores on 10.08.2022 respectively.

The committee was appraised about the contribution of Telangana CAMPA in preparation of Forest Rejuvenation Action Plan for all Reserve Forests in the state, bringing new methodologies and technologies for forestry operations and improving the forest cover, carbon sequestration, biodiversity, water availability inside forest area and huge employment opportunities to poor people in forest fringe villages.

The Committee noted the information.

### **3. Progress of works for the year 2022-23 :**

Against the approval of Annual Plan of Operations under CAMPA for the year 2022-23 of Rs.77265.98 lakhs including spill over works, the Finance Department, Government of Telangana has given approval for releasing Rs. 40365.00 lakhs vide BRO No..10352, Finance (DCM) Department, Telangana, dt.06.08.22 & BRO No.11645 Finance (DCM) Department, Telangana, dt.06.12.2022 and transferred the amount Rs.26847.50 lakhs to the State CAMPA Authority Bank Account upto 31.03.2023. An amount of Rs. 26739.362 lakhs was incurred as expenditure up to February, 2023. It was informed that the short fall in expenditure is mainly due to non-release of sufficient funds, shortfall in plantations and other civil works due to land disputes etc.

The Committee noted the information.

### **4. Approval of the Additional sanctions under CA, CAT, IWLM & NPV given during 2022-23:**

Further while implementing the approved works as per Annual Plan of Operations 2022-23, due to some field conditions and requirement as per Forest Rejuvenation Action Plan, the additional sanctions were given under CA, CAT, NPV from the overall savings of the respective components for Rs.2507.901 Lakhs.

The Committee noted the information and ratified the action taken by the State CAMPA.

## **5. Annual Reports of 2020-21 & 2021-22.**

As per the provisions under Rule 35 of the CAF Rules 2018, the Annual reports for the year 2020-21 & 2021-220 are prepared in Part I, II & III which include all the necessary details & documents for the activities carried out during the year 2020-21 & 2021-22.

The Committee noted the information and approved the Annual Reports of 2020-21 & 2021-22.

## **6. Approval of financial Statements of Telangana CAMPA for the year 2020-21 & 2021-22 (Audit Reports):**

As per the provisions under Rule 27(i) of the CAF Act 2016, Consolidated financial Statements for 2020-21 & 2021-22 were prepared by the Chartered accountant at Head office level. The concerned Chartered Accountant gave the brief summary of the financial statement prepared for the year 2020-21 & 2021-22.

The Committee noted the information and approved the financial statements of works carried out for the years 2020-21 & 2021-22.

## **7. Monitoring & Evaluation of CAMPA works:**

The Committee noted the information with respect to various steps taken for internal & external Monitoring & Evaluation of CAMPA works and expressed satisfaction.

### (a) Internal Monitoring & Evaluation

- i. Information on Internal Monitoring & Evaluation report of the CAMPA works of 2020-21 & 2021-22 containing specific details on all recommendations by Vigilance wing of Forest Department
- ii. Information on Internal Monitoring & Evaluation report of the CAMPA works of first six months of 2022-23 by Vigilance wing of Forest Department as per the decision of the Steering Committee.

<sup>PCCF (Protection & Vigilance)</sup>  
The committee asked to take up the above issue on priority and to give the required pending reports within a month and to take up such inspections of works and submission of reports in time on regular basis.

~~{Action : PCCF(HoFF) and PCCF (Protection & Vigilance)}~~

(b) External Monitoring and Evaluation

- i. The committee has gone through the Third Party Evaluation Reports submitted for the works under CAMPA of the year 2016-17, 2017-18 and 2018-19 and approved the same. The committee asked to take up further action on the recommendation of the reports.
- ii. The committee also asked to expedite the Third Party Evaluation of the works under CAMPA of the year 2019-20, 2020-21 and 2021-22.

**8. Approval of APO 2023-24 Proposals under CAMPA :**

The Prl. Chief Conservator of Forests & Chief Executive Officer CAMPA informed the committee about the methodology of preparation of proposed Annual Plan of Operations for the year 2023-24 and different components of Annual Plan of Operations were explained in detail and how the amount was proposed as per the CAF Rules 2018 duly observing permissible activities under 80% & 20% of Net present Value. The Head wise/ component wise financial outlay proposed are as below.

S.No	Head	Component	Financial Out lay for 2023-24(Rs. In lakhs)
1	01	Compensatory Afforestation (CA)	13994.3980
2	02	Catchment area treatment (CAT)	732.8250
3	03	Integrated Wildlife Management Plan	5964.8530
4	04	Net present value (NPV)	53500.0000
5	05	Interest	1000.0000
6	06	others	0.0000
<b>Total</b>			<b>75192.07600</b>

The Committee agreed for the proposal of allocation of Rs.751.921 Crores as detailed above head wise for Annual Plan of Operations 2023-24.

**Other Information Pertaining to APO 2023-24:**

**(i) Spillover works of 2022-23 to be included in APO 2023-24 proposal;**

The Committee agreed to permit the PCCF and CEO CAMPA to present the Spill over works of 2022-23 to be included in the APO 2023-24 before State Steering Committee on receipt of information from Field Officers.

**(ii) Project wise details under CA / CAT / IWLM :**

The Committee noted the information and Prl. Chief Conservator of Forests (WL) & CWLW and Prl. Chief Conservator of Forests (FCA ) & Nodal Officer, were requested to furnish the information on the following on top priority within one month.

- (a) Project wise activities (both Physical & Financial) approved by the MOEF & CC, GOI, New Delhi, time line approved, Physical & Financial achievements upto March' 2023, and balance Physical & Financial for all the approved projects so far by MOEF&CC, GOI, New Delhi under CA, CAT & Others by PCCF (FCA) & Nodal Officer.
- (b) Project wise Status of extent of plantations under CA, CAT as approved in the project by MoEF&CC, GOI, New Delhi, timeline, achievement during 2022-23 and balance for all the approved projects so far by MOEF&CC, GOI, New Delhi.
- (c) Project wise activities (both Physical & Financial) approved by the MOEF & CC, GOI, New Delhi, time line approved, Physical & Financial achievements upto March' 2023, and balance Physical & Financial for all the approved projects so far by MOEF&CC, GOI, New Delhi under IWLM by PCCF (WL) & CWLW.
- (d) Details of discrepancies, if any, in implementation against all the approved projects so far under CA/CAT/ IWLM/Others by MOEF&CC, GOI, New Delhi.

~~[Action: PCCF (HoFF), PCCF Wildlife & CWLW, PCCF (FCA) & Nodal Officer]~~

**9. Status of fund releases and Interest amount from Finance Department.**

**(i) Status of fund releases:**

It was informed that Director General of Forests and special Secretary, MoEF&CC, GoI and Chief Executive Officer, National CAMPA, MoEF&CC, GoI have written to the Chief Secretary , Government of Telangana for timely release of funds as per approved APO by the MoEF&CC, GoI. Against the budget approvals of Rs.807.30 Cr made in the approved Budget book for the year 2022-23, and based on the requests made by the Prl. Chief Conservator of Forests & CEO CAMPA, the Budget Release Orders were issued for Rs.403.65 lakhs and only an amount of Rs.268.475 Cr was adjusted to the Telangana CAMPA account during 2022-23.



The Committee noted the information and Finance Department was requested to adjust the remaining amount of Rs.629.599 Cr into Telangana CAMPA Account.

[Action: Finance Dept., Government of Telangana]

**(ii) Status of Interest Accrued :**

The Committee noted the information and Finance Department was requested to send the details on Interests accrued on the amount with Finance Department to the Telangana CAMPA at the earliest.

[Action: Finance Dept., Government of Telangana]

**10. Ratification of amount taken from BIOSOT Account on reimbursement basis**

The Committee noted the information and ratified the action taken for Rs. 80 crs amount taken from BIOSOT Account on reimbursement basis for carrying out the activities as per approved APO 2022-23.

**11. Any other issue with the permission of Chairperson:**

It was decided to take the committee members to some forest divisions for showing the different activities taken under CAMPA this year.

The meeting concluded with thanks to the chairperson, the Members and the invitees.

*Lokesh Jayaswal* 18/04/2023  
Sri. Lokesh Jayaswal, IFS,  
Prl. Chief Conservator of Forests and  
CEO, CAMPA & Member Secretary  
Telangana CAMPA Executive Committee

*R. M. Dobriyal*  
19/4/23  
Sri. R. M. Dobriyal, IFS.,  
Prl. Chief Conservator of Forests (HoFF)  
& Chairperson, Telangana CAMPA  
Executive Committee